

Rotherfield Peppard Parish Council Budget 2023/24

Income

Projected Cash in bank 1st April	£51,259
Precept	£43,000
Other income	£ 8,000

Payments

Payroll	£18,500
Councillor & Clerk Expenses	£ 1,100
Admin & IT	£ 1,000
Village Upkeep	£ 1,500
Carlings Orchard	£ 3,400
Insurance	£ 1,500
Subscriptions	£ 800
Donations and Grants	£11,000
Pavilion Maintenance	£ 600
Legal & Professional	£ 900
Hire of Hall – PSRCC	£ 1,222
Traffic Calming/ Infrastructure	£15,000
Bus Shelter/ Other	£ 3,000
Transfer to SP&Field Charity	£ 3,000
Loan Repayments	£ 3,928
Website – Annual and Maintenance	£ 750
	£67,200
Cash in Bank 31st March	£35,060

Council Tax per Band “D” dwelling

Precept	43,000
RPPC Tax Base 2023/24	947.40
=	£45.39