



	LY	TY	
Loan Repayments	£ 3,928.00	£ 3,927.72	Loan for Pavilion renovation - Full Year
Total Other receipts	£ 3,602.00	£ 14,323.25	No Renovation income excl Giftaid reimburse. Large CIL payment
Staffing	£ 15,954.00	£ 17,323.62	Agreed salary increases and backdated pay
All other Payments	£ 25,530.00	£ 30,558.01	No Renovation costs.