

	31/03/2017	31/03/2018	31/03/2019
Balances BF	£ 26,577	£ 27,181	£ 25,763
Precept/Rates/Levies	£ 31,600	£ 35,978	£ 41,000
Total other receipts	£ 1,028	£ 2,203	£ 377,188
Workings	£ 59,205	£ 65,362	£ 443,951
Staff Costs	£ 11,814	£ 13,676	£ 14,417
Loan/Capital Repayments	n/a	n/a	n/a
All other Payments	£ 20,210	£ 25,923	£ 379,112
Workings	£ 32,024	£ 39,599	£ 393,529
Workings	£ 27,181	£ 25,763	£ 50,422
Balances carried Fwd	£ 27,181	£ 25,763	
		Actual	£ 50,422
		Variance	-£ 0